

July 31st, 2020

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Notice of the Forecast of the Financial Results and Dividends for the Fiscal Year Ending March 2021

1. Forecast of consolidated financial results for the fiscal year ending March 2021
 (April 1st, 2020 through March 31st, 2021)

(% represents increase or decrease from the previous year)

	Net sales	Operating Profit	Ordinary Profit	Profit attributable to owners of parent	Earnings per share
	million yen	million yen	million yen	million yen	yen
Previous forecast (A)	-	-	-	-	
This forecast (B)	132,000	12,800	13,000	9,100	601.88
Fluctuation sum (B-A)	-	-	-	-	/
Fluctuation rate (%)	-	-	-	-	/
(Rf) Previous FY ended March 2020	133,393	13,283	13,647	9,609	633.03

2. Reasons for revisions

The forecast of financial results had not been determined in the “Summary Report on Financial Results for the Fiscal Year Ended March 2020” announced on May 15th because of extreme uncertainty in the business environment due to the continued impact of the spread of COVID-19.

Though uncertainty about the future still remains, referring to the information available at this time, the Group regards the target value for the fiscal year ending March 2021 which announced at the financial results meeting hold on May 21st, 2019 as the forecast of consolidated financial results.

	Annual Dividends per share		
	End of the second quarter	End of the term	Annual
Previous forecast	yen -	yen -	yen -
This forecast	75.00	105.00	180.00
Previous FY ended March 2020	75.00	105.00	180.00

※Note

The forecasted financial results described above are based on information available as of the release date of this announcement. Actual results may differ from the results projected and presented hereby for a variety of reasons.

※The original disclosure in Japanese was released on July 31st, 2020 at 15:00 (GMT+9)