

May 8th, 2025

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Notice of the Revision Forecast of the Financial Results and Forecast of Year-end Dividend (Dividend Increase)

Fukuda Denshi (hereinafter mentioned as "the Group") has revised the forecast of the financial results for the fiscal year ending March 31st, 2025, and the forecast of year-end dividend based on the recent business conditions.

1. Forecast of the Financial Results

(1) Forecast of consolidated financial results for the fiscal year ending March 31st, 2025
 (April 1st, 2024 through March 31st, 2025)

(% represents increase or decrease from the previous forecast)

	Net sales	Operating Profit	Ordinary Profit	Profit attributable to owners of parent	Earnings per share
	million yen	million yen	million yen	million yen	yen
Previous forecast (A)	135,000	23,000	23,000	16,500	572.42
This forecast (B)	139,000	25,500	26,500	18,500	641.74
Fluctuation (B-A)	+4,000	+2,500	+3,500	+2,000	
Fluctuation rate (%)	+3.0	+10.9	+15.2	+12.1	
(Rf) Previous FY ended March 2024	140,323	26,506	26,990	18,693	622.44

(2) Reasons for revisions

The forecast of consolidated "Net sales" is expected to be 139,000 million yen (up 4,000 million yen, from the previous forecast) due to the sales growth of products associated with the medical demand.

Also, "Operating Profit", "Ordinary Profit" and "Profit attributable to owners of parent" are most likely exceeding the previous forecast, due to the favorable product mix.

2. Forecast of Year-end Dividend

(1) Forecast of Year-end Dividend

	Annual Dividends per share		
	End of the second quarter	Year-end	Annual
Previous forecast (May 15 th , 2024)	85.00yen	85.00yen	170.00yen
This forecast	-	110.00yen	195.00yen
Dividend for the fiscal year ending March 31 st , 2025	85.00yen	-	-
Dividend for the previous fiscal year ended March 31 st , 2024	80.00yen	105.00yen	185.00yen

(2) Reasons for revisions

The Group has long positioned the return of profits to shareholders as the most important management measure, and has established a basic policy to enhance and strengthen its corporate structure while maintaining necessary internal reserves, developing competitive businesses, and continuing stable profit return.

Regarding the dividend for the fiscal year ending March 31st, 2025, the year-end dividend forecast with a record date of March 31st, 2025 will be an ordinary dividend of 65 yen, a special dividend of 45 yen, for a total of 110 yen in accordance with the revision of the earnings forecast.

※The forecasted financial results described above are based on information available as of the release date of this announcement. Actual results may differ from the results projected and presented hereby for a variety of reasons. It will be promptly announced as soon as the revision of the forecast is needed.

※This English translation is for reference purposes only. The original Japanese version will prevail as the official authoritative version.